

## COMMISSION FOR HIGHER EDUCATION

Friday, December 14, 2007

### **INFORMATION ITEM C: Capital Improvement Projects Awaiting Action**

Staff is currently reviewing the following capital projects. Relevant comments from the Commission or others will be helpful in completing this review. Three forms of action may be taken.

- (1) Staff Action. Staff action may be taken on the following types of projects: most projects funded from General Repair and Rehabilitation funding, most lease agreements, most projects which have been reviewed previously by the Commission, and many projects funded from non-State sources.
- (2) Expedited Action. A project may be placed on the Commission Agenda for review in an abbreviated form. No presentation of the project is made by the requesting institution or Commission staff. If no issues are presented on the project at the meeting, the project is recommended. If there are questions about the project, the project may be removed from the agenda and placed on a future agenda for future action.
- (3) Commission Action. The Commission will review new capital requests for construction and major renovation, for lease-purchase arrangements, and for other projects which either depart from previous discussions or which pose significant state policy issues.

#### I. NEW CONSTRUCTION

B-1-08-1-02 Purdue University  
Animal Disease Diagnostic Laboratory BSL-3 Facility  
Project Cost: \$30,000,000

Purdue University seeks authorization to proceed with the construction of the Animal Disease Diagnostic Laboratory BSL-3 Facility on the West Lafayette campus. The expected cost of the project is \$30,000,000 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

F-0-06-1-05 Ivy Tech Community College of Indiana  
Fort Wayne New Construction and Renovation Project  
Project Cost: \$26,700,000

Ivy Tech Community College of Indiana seeks authorization to proceed with the project Fort Wayne New Construction and Renovation Project. The project would construct a new facility on the Fort Wayne campus on the site of the old Fort Wayne Development Center, and renovate an existing facility and demolish facilities currently on site. The expected cost of the project is \$26,700,000 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

F-0-04-1-10 Ivy Tech Community College of Indiana  
Logansport New Construction  
Project Cost: \$16,000,000

Ivy Tech Community College of Indiana seeks authorization to proceed with the project Logansport New Construction. The expected cost of the project is \$16,000,000 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

F-0-06-1-06 Ivy Tech Community College of Indiana  
Greencastle New Construction  
Project Cost: \$8,000,000

Ivy Tech Community College of Indiana seeks authorization to proceed with the project Greencastle New Construction. The expected cost of the project is \$8,000,000 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

F-0-08-1-02 Ivy Tech Community College of Indiana  
Warsaw New Construction A&E  
Project Cost: \$1,000,000

Ivy Tech Community College of Indiana seeks authorization to proceed with the expenditure of Architectural and Engineering (A&E) planning funds for a New Construction project at the ITCCI Warsaw center. The expected cost of the project is \$1,000,000 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

F-0-06-1-08 Ivy Tech Community College of Indiana  
A&E Funds for Fall Creek Expansion, Indianapolis Campus  
Project Cost: \$4,464,850

Ivy Tech Community College of Indiana seeks authorization to proceed with the expenditure of Architectural and Engineering (A&E) planning funds for a New Construction project at the Fall Creek campus of ITCCI, Indianapolis. The 2007 Indiana General Assembly authorized \$69,370,000 in bonding authority for expansion of the campus, which included funds for new construction, and for demolition and renovation of existing facilities. ITCCI is requesting release of \$4,464,850 at this time, which would be used to fund planning and for some demolition costs. The remaining bonding authorization would be requested at a later date. The expected cost of this project is \$4,464,850 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

F-0-02-1-12 Ivy Tech Community College of Indiana  
Muncie/Anderson A&E  
Project Cost: \$4,800,000

Ivy Tech Community College of Indiana seeks authorization to proceed with the expenditure of Architectural and Engineering (A&E) planning funds for a New Construction and Renovation project at the ITCCI Muncie and Anderson sites. The nature and scope of the new construction projects are yet to be determined. The expected cost of the project is \$4,800,000 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

F-0-00-1-09 Ivy Tech Community College of Indiana  
A&E Funds for New Construction and Renovation, Sellersburg  
Project Cost: \$1,400,000

Ivy Tech Community College of Indiana seeks authorization to proceed with the expenditure of Architectural and Engineering (A&E) planning funds for a New Construction and Renovation project at the Sellersburg campus. The 2007 Indiana General Assembly authorized \$20,000,000 in bonding authority for this project. ITCCI is requesting release of \$1,400,000 at this time, which would be used to fund planning costs. The remaining bonding authorization would be requested at a later date. The expected cost of this project is \$1,400,000 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

F-0-06-1-09 Ivy Tech Community College of Indiana  
Elkhart New Construction  
Project Cost: \$16,000,000

Ivy Tech Community College of Indiana seeks authorization to proceed with the project Elkhart New Construction. The expected cost of the project is \$16,000,000 and would be funded from 2007 General Assembly bonding authority. This project is awaiting a letter from the Budget Agency requesting review.

F-0-08-1-03 Ivy Tech Community College of Indiana  
Bloomington New Construction A&E  
Project Cost: \$350,000

Ivy Tech Community College of Indiana seeks authorization to proceed with the expenditure of Architectural and Engineering (A&E) planning funds for a New Construction project at the ITCCI Bloomington campus. The expected cost of the project is \$350,000 and would be funded from 2007 General Assembly cash appropriation. This project is awaiting a letter from the Budget Agency requesting review.

E-1-07-2-01 Vincennes University  
Renovation of Science Laboratories  
Project cost: \$2,000,000

Vincennes University seeks authority to proceed with the renovation of laboratories on the Vincennes campus. The project would be funded through fee-replaced bonding authority granted by the 2007 Indiana General Assembly. This project is awaiting a letter from the Budget Agency requesting review.

E-1-07-1-02 Vincennes University  
Advanced Manufacturing and Training Center in Gibson County  
Project cost: \$9,000,000

Vincennes University seeks authority to proceed with the construction of an Advanced Manufacturing and Training Center in Gibson County. The total project cost is expected to be \$9,000,000. The 2007 Indiana General Assembly appropriated \$5,000,000 cash for this project and VU is raising the additional \$4,000,000. This project is awaiting a letter from the Budget Agency requesting review.

E-1-07-1-01 Vincennes University  
Advanced Manufacturing and Training Center in Jasper  
Project cost: \$8,850,000

Vincennes University seeks authority to proceed with the construction of an Advanced Manufacturing and Training Center in Jasper. The total project cost is expected to be \$8,850,000. The 2007 Indiana General Assembly authorized \$8,000,000 in fee replaced bonding authority for this project. VU will raise the other \$850,000. This project is awaiting a letter from the Budget Agency requesting review.

## II. REPAIR AND REHABILITATION

None.

## III. LEASES

None.